



DLSH Update FY2022

Marcy Dimond, CEO
Lion Mel Olson, President



Mission- Enable the Restoration of Sight & Health



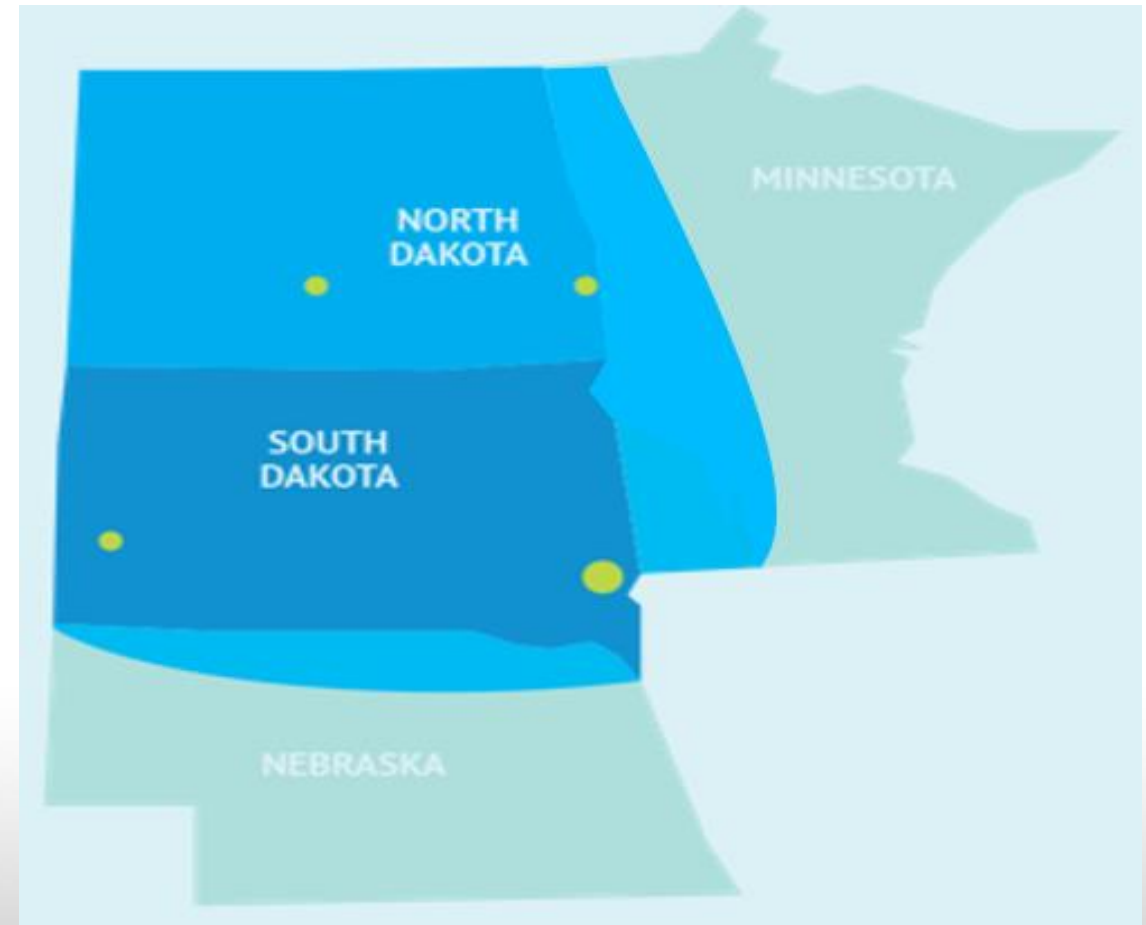
“There is no better way to thank God for your sight than to give a helping hand to those in the dark.”

Helen Keller



DLSH Service Area

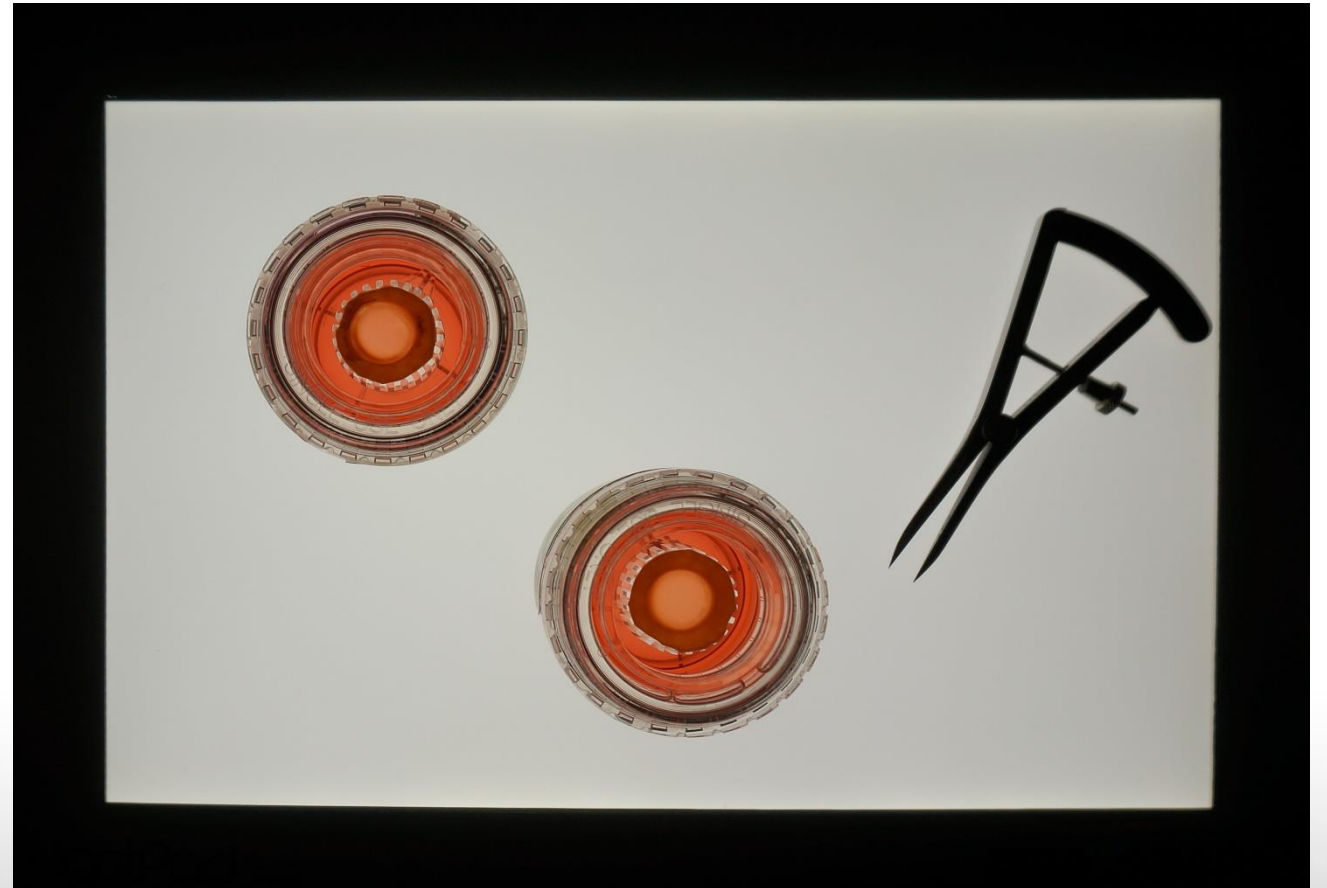
- 126 Hospital Agreements
- 2 Medical Examiner
- Since 1991 DLSH has provided 20,000 corneas and over 150,000 tissues for transplant





Services

- Eye and Tissue Recovery
- Ocular Tissue Processing
- Birth tissue donation
- Research & Training
- Educational Outreach
- Bereavement Services





Locations

- Rapid City
 - 1 Fulltime Recovery Manager (RC)
 - 5 Technicians Eye/Tissue
 - 1 Full Time Donor Development Manager
- Fargo & Bismarck Offices
 - 2 Fulltime Recovery Managers
 - 8 Technicians Eye/Tissue
 - 1 Fulltime Donor Development Manager



Sioux Falls

- 1 Recovery Supervisor/Trainer
 - 2 FT Lead Techs
 - 10 Technicians Eye/Tissue
- Administration
- Finance
- Quality Assurance
- Family Services/Aftercare
- Processing & Distribution





Processing

- PK/EK Processing Options
 - DSEAK
 - DMEK
 - Pre-Load DMEK
 - Patch Graft
 - Coming Soon 2023
 - Pre-Load DSEAK





Clean Room



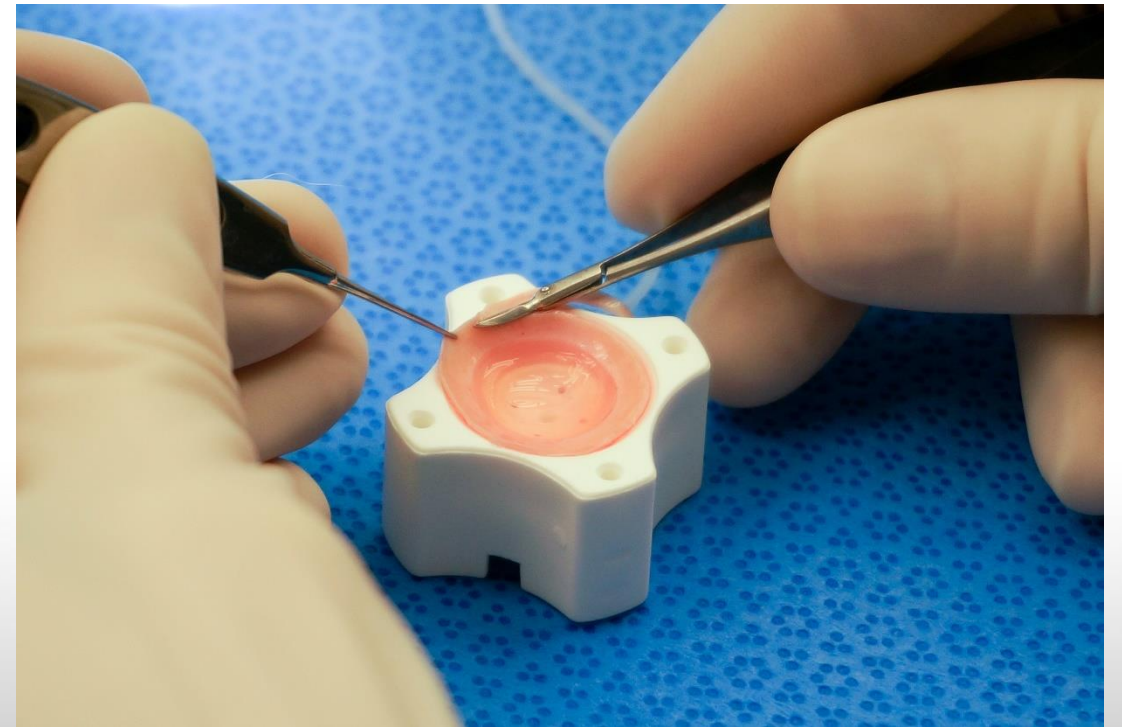
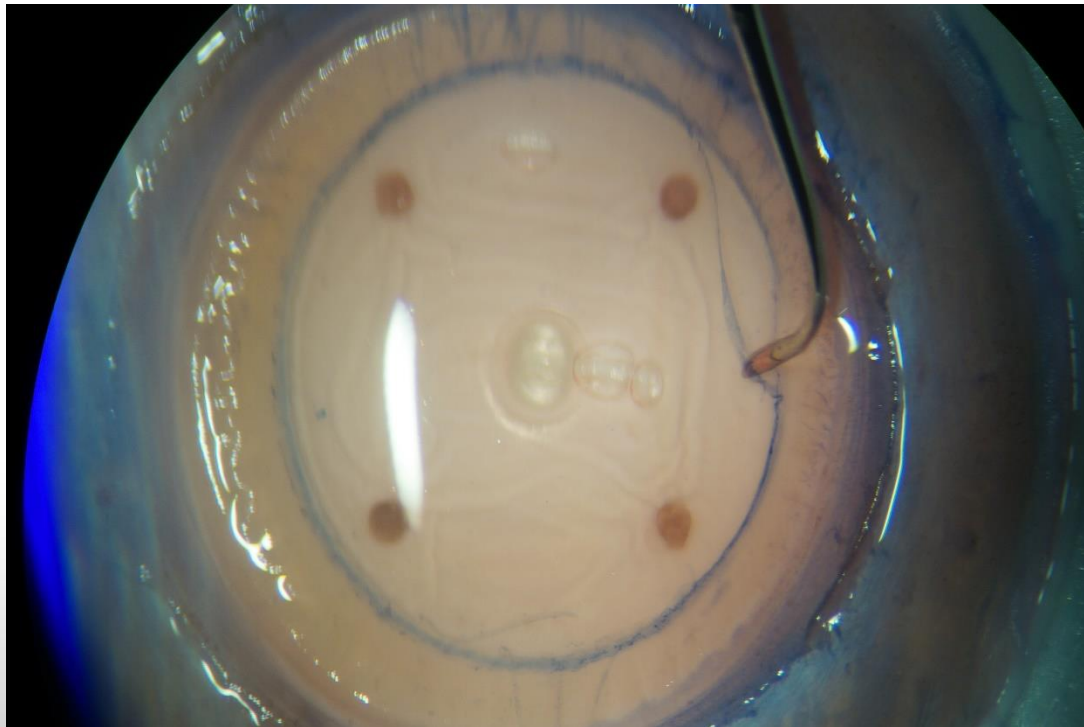


Processing Before & After



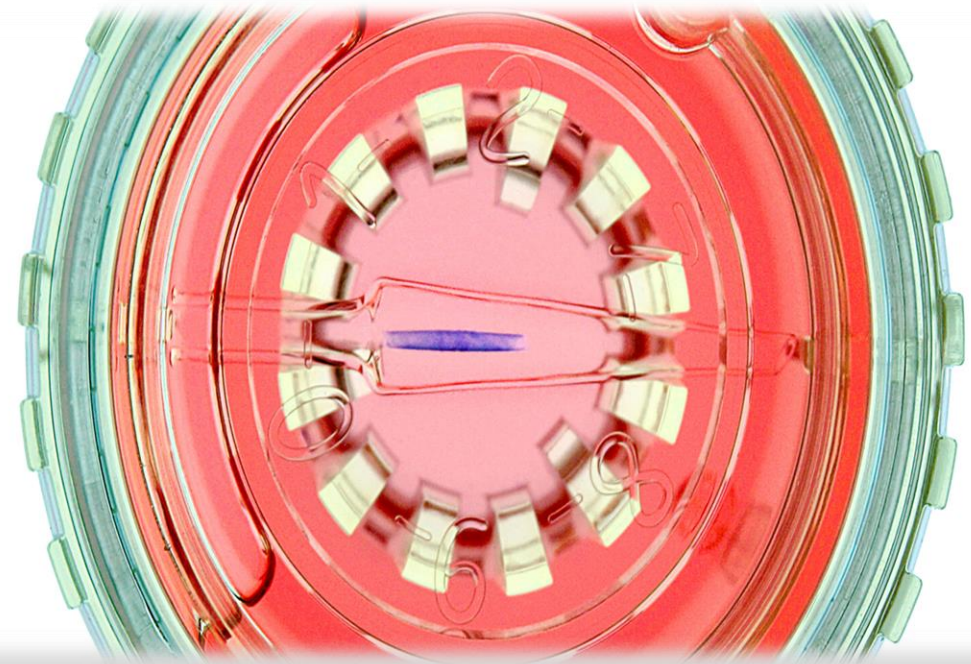
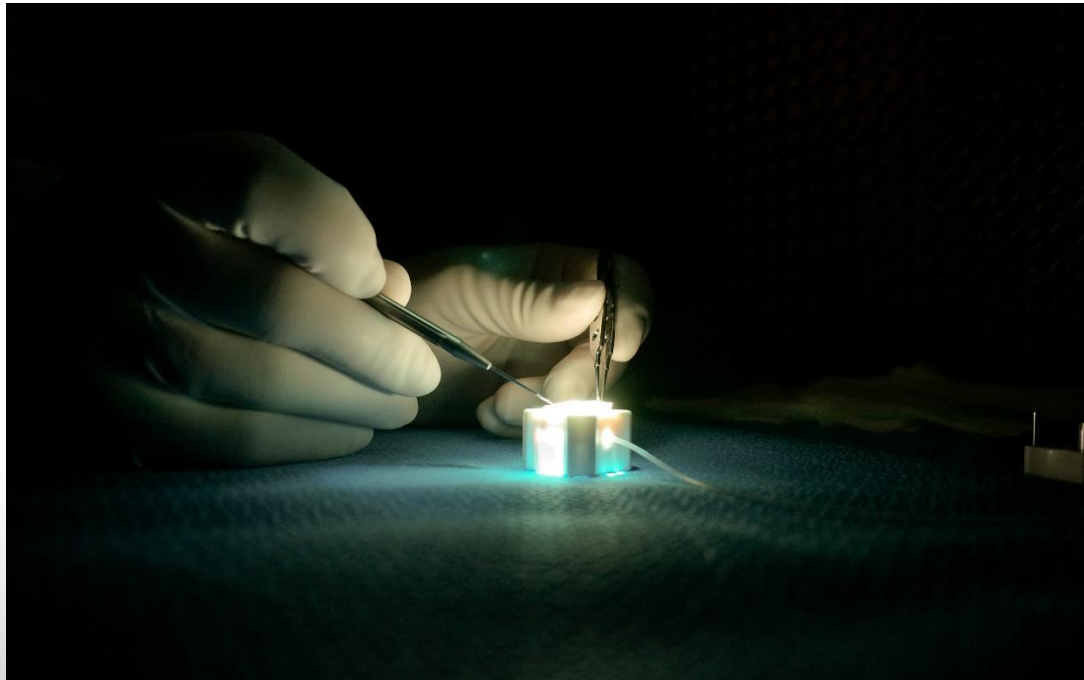


DMEK to Pre-Loaded DMEK





DMEK





Year in Review 2022

- 915 Total Donors
 - 707 Eye Donors
 - 144 Tissue Donors
 - 98 Birth Tissue Donors
- 1034 Sight restoring transplants
 - 19 Gratis Corneas
- 40,000 lives touched through tissue donation
 - Musculoskeletal, Cardiovascular, Skin and Nerve Donation



What's Next

- Expanding Birth Tissue Donation Program
 - BT Placenta/Cord
 - Used to speed healing of wounds & ocular trauma
 - JOSH
- Expanded processing
 - Clean Room
 - Launched preloaded DMEK w/exclusive cannula
 - 2023 will be launching a preloaded DSEAK





New Programs

- 4 Scholarship \$1000
 - 2 in ND
 - For Individuals working toward a degree in related field
 - Must be from ND studying at a ND school
- Expanded Sight Restoration Program
 - Foundation
 - Transplant Network



I Opened two Gifts Today....

